

SHILPI CABLE TECHNOLOGIES LIMITED

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PART - I STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31st DECEMBER 2016:

Sr No	Particulars	CONSOLIDATED											
		STANDALONE						CONSOLIDATED					
		Quarter Ended		Nine Months Ended		Year Ended		Quarter Ended		Nine Months Ended		Year Ended	
Dec'2016	Sep'2016	Dec'2015	Dec'2016	Dec'2015	March,2016	Dec'2016	Sep'2016	Dec'2015	Dec'2016	Dec'2015	March,2016		
Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited		
1	Net Sales / Income from Operations (Inclusive of Excise Duty)	49,783.94	53,945.47	48,219.45	156,975.26	132,529.48	190,581.13	101,683.47	119,732.61	97,634.11	334,217.22	280,957.03	389,553.10
2	Expenses	(2,723.01)	(233.61)	(757.79)	(3,798.52)	(1,055.54)	(2,050.27)	(2,723.01)	(233.61)	(757.79)	(3,798.52)	(1,055.54)	(2,050.27)
a)	(Increase) / Decrease in Stocks	45,819.96	46,475.67	42,612.77	138,343.39	115,510.52	165,408.41	94,130.31	106,343.10	88,088.04	300,487.71	252,168.89	348,182.70
b)	Consumption/Purchase of Raw Materials & Goods	1,217.87	913.82	1,123.50	3,738.28	2,919.50	4,734.61	1,229.41	1,460.71	1,123.50	4,296.71	2,919.50	4,734.61
c)	Manufacturing Expenses	623.02	499.26	454.02	1,604.71	1,323.50	1,749.94	497.17	438.48	529.58	1,604.71	1,728.54	2,696.77
d)	Employees benefits expense	250.50	230.75	209.07	740.04	627.21	979.93	275.05	248.71	227.56	801.02	685.93	1,052.65
e)	Depreciation and amortisation expense	682.50	659.12	646.14	2,295.75	1,775.90	4,025.57	1,183.45	1,270.19	1,383.11	3,602.29	3,306.23	5,190.33
f)	Other Expenses	45,870.84	48,545.01	44,287.70	142,922.65	121,101.09	174,848.19	94,592.38	109,527.59	90,594.00	306,992.92	259,753.55	359,806.79
3	Total	3,913.10	5,400.46	3,931.75	14,052.61	11,428.39	15,732.94	7,091.09	10,205.02	7,040.12	27,224.30	21,203.48	29,746.31
4	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	166.26	69.19	129.82	338.79	305.59	366.96	166.14	69.25	135.65	338.79	361.38	443.35
5	Other Income	4,079.36	5,469.65	4,061.57	14,391.40	11,733.98	16,099.90	7,257.23	10,274.27	7,175.77	27,563.09	21,564.86	30,189.66
6	Profit before Financial Costs and Exceptional Items (3+4)	2,259.26	2,385.60	1,922.04	6,812.78	5,178.53	7,401.38	2,878.54	3,046.95	2,762.18	8,675.87	7,424.07	10,467.40
7	Financial Cost	1,826.10	3,084.05	2,139.53	7,578.62	6,555.45	8,698.52	4,378.69	7,227.32	4,413.59	18,887.22	14,140.79	19,722.26
8	Profit after Financial Costs but before Exceptional Items (5-6)	1,826.10	3,084.05	2,139.53	7,578.62	6,555.45	8,698.52	4,378.69	7,227.32	4,413.59	18,887.22	14,140.79	19,722.26
9	Exceptional Items	1,826.10	3,084.05	2,139.53	7,578.62	6,555.45	8,698.52	4,378.69	7,227.32	4,413.59	18,887.22	14,140.79	19,722.26
10	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	1,826.10	3,084.05	2,139.53	7,578.62	6,555.45	8,698.52	4,378.69	7,227.32	4,413.59	18,887.22	14,140.79	19,722.26
11	Tax Expenses	719.53	1,110.80	725.30	2,753.83	2,222.30	3,068.15	839.91	1,068.88	726.47	2,874.21	2,229.95	3,158.07
12	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	1,106.57	1,973.26	1,414.23	4,824.79	4,333.15	5,630.37	3,538.78	6,158.44	3,687.12	16,013.01	11,910.84	16,564.19
13	Extraordinary Item / Prior Period Adjustments	1,106.57	1,973.26	1,414.23	4,824.79	4,333.15	5,630.37	3,538.78	6,158.44	3,687.12	16,013.01	11,910.84	16,564.19
14	Net Profit (+) / Loss (-) for the period (11-12)	1,106.57	1,973.26	1,414.23	4,824.79	4,333.15	5,630.37	3,538.78	6,158.44	3,687.12	16,013.01	11,910.84	16,564.19
15	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-	-	-	-	-
16	Minority Interest	-	-	-	-	-	-	-	-	-	-	-	-
17	Net Profit Attributable to consolidated group	1,106.57	1,973.26	1,414.23	4,824.79	4,333.15	5,630.37	3,538.78	6,158.44	3,687.12	16,013.01	11,910.84	16,564.19
18	Paid-up equity share capital (Face Value of Rs.10/- each)	11,063.23	11,063.23	10,263.23	11,063.23	10,263.23	11,063.23	11,063.23	11,063.23	10,263.23	11,063.23	10,263.23	11,063.23
19	Reserves (excluding Revaluation Reserves as per balance sheet of previous accounting year) *	28,671.16	27,578.96	20,195.69	28,671.16	20,195.69	25,190.25	75,789.20	72,303.25	53,606.90	72,303.25	53,606.90	62,086.91
20	Earnings Per Share (EPS) [Adjusted] (Before extraordinary items) (Not Annualised)	1.00	1.78	1.38	4.36	4.22	5.48	3.03	4.85	3.59	13.53	11.61	15.92
a)	Basic	0.96	1.77	1.38	4.17	4.22	5.46	2.89	4.83	3.59	12.93	11.61	15.86
b)	Diluted												
21	Earnings Per Share (EPS) (Adjusted) (After extraordinary items) (Not Annualised)	1.00	1.78	1.38	4.36	4.22	5.48	3.03	4.85	3.59	13.53	11.61	15.92
a)	Basic	0.96	1.77	1.38	4.17	4.22	5.46	2.89	4.83	3.59	12.93	11.61	15.86
b)	Diluted												



PART - II		65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	
		58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	58.81%	
1	Public Shareholding																		
	- No. of shares #																		
	- Percentage of shareholding																		
2	Promoters and promoter group Shareholding																		
a)	Pledged / Encumbered																		
	- Number of shares																		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)																		
	- Percentage of shares (as a % of the total share capital of the Company)																		
b)	Non - encumbered																		
	- Number of Shares																		
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)																		
	- Percentage of shares (as a % of the total share capital of the company)																		
	* Reserves include amount of Security Premium																		
	# 10434748 Shares are held by the Trust in sole benefit of the Company																		

Notes to the Financial Results :

- The above unaudited financial results of the company for the quarter and nine months ended on 31st December 2016 have been reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on 14th February 2017.
- The statutory Auditors of the company have carried out the Limited Review of the above financial results of the company for the quarter and nine months ended 31st December 2016 in accordance with the regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) regulations 2015.
- As the Company's business activity falls within a single business segment, there are no additional disclosures to be provided under Accounting Standard 17 'Segment Reporting'.
- During the quarter ended 31st December, 2016, the company has paid a final dividend of Rs. 1.00 per Equity Share for the financial year ended March 31, 2016
- The Consolidated financial results have been prepared in accordance with Accounting Standard 21 on "Consolidated Financial Statement". Financial results of Wholly owned subsidiaries and its step down subsidiaries have been consolidated.
- Details of number of investor complaints for the quarter ended December, 31, 2016:
Opening - Nil, Received - Nil, Resolved - Nil, Pending - Nil
- Standalone Financial Results:

Sr No	Particulars	STANDALONE						Year Ende
		Quarter Ended		Nine Months Ended		March, 201		
		Sep'2016	Dec'2015	Dec'2016	Dec'2015			
							Audited	
1	Net Sales / Income from Operations	49,783.94	53,945.47	48,219.45	156,975.26	132,529.48	190,581.13	
2	Profit (+) / Loss (-) from Ordinary Activities before tax	1,826.10	3,084.05	2,139.53	7,578.62	6,555.45	8,698.57	
3	Net Profit (+) / Loss (-) from Ordinary Activities after Tax	1,106.57	1,973.26	1,414.23	4,824.79	4,333.15	5,630.37	

- The previous year/period figures have been regrouped/reclassified wherever necessary to make them comparable.
- The above financial results will be available on the company website and stock exchange's websites. i.e. www.bseindia.com and www.nseindia.com

For and on behalf of Board of Directors

 (Manish Goel)
 Managing Director

Place : New Delhi
 Date : 14th February, 2017