

## SHILPI CABLE TECHNOLOGIES LIMITED

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### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2015 :

#### PART - I

(₹ in Lacs)

Sr No	Particulars	STANDALONE				CONSOLIDATED			
		Quarter ended		Year Ended		Quarter ended		Year Ended	
		June'2015	March'2015	June'2014	March'2015	June'2015	March'2015	June'2014	March'2015
		Unaudited	(Audited)	Unaudited	(Audited)	Unaudited	Audited	Unaudited	Audited
1	<b>Net Sales / Income from Operations (Net of Excise Duty)</b>	42,708.13	42,718.16	29,543.52	140,767.79	101,088.28	90,244.66	70,487.43	321,293.45
2	<b>Expenditure :</b>								
a)	(Increase) / Decrease in Stocks	141.67	365.51	(2,175.75)	(3,037.37)	141.67	1,576.36	(2,625.81)	(3,037.37)
b)	Consumption/Purchase of Raw Materials & Goods	36,688.33	36,393.75	27,869.37	124,490.15	89,706.34	77,581.54	65,877.29	288,761.35
c)	Manufacturing Expenses	963.01	1,020.61	818.01	3,840.22	963.01	1,020.61	818.01	3,840.22
d)	Employees benefits expense	440.14	352.26	177.44	1,139.93	588.54	751.98	233.50	1,857.46
e)	Depreciation and amortisation expense	209.07	404.29	134.01	836.29	231.25	440.54	139.16	906.85
f)	Other Expenses	618.07	1,031.07	294.06	2,467.91	1,114.39	1,481.47	523.03	3,739.31
	<b>Total</b>	<b>39,060.29</b>	<b>39,567.49</b>	<b>27,117.14</b>	<b>129,737.13</b>	<b>92,745.20</b>	<b>82,852.50</b>	<b>64,965.18</b>	<b>296,067.82</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>3,647.84</b>	<b>3,150.67</b>	<b>2,426.38</b>	<b>11,030.66</b>	<b>8,343.08</b>	<b>7,392.16</b>	<b>5,522.25</b>	<b>25,225.63</b>
4	Other Income	50.20	(43.79)	72.64	393.82	137.08	108.15	72.92	637.33
5	<b>Profit before Financial Costs and Exceptional Items (3+4)</b>	<b>3,698.04</b>	<b>3,106.88</b>	<b>2,499.02</b>	<b>11,424.48</b>	<b>8,480.16</b>	<b>7,500.31</b>	<b>5,595.17</b>	<b>25,862.96</b>
6	Financial Cost	1,598.30	2,113.67	1,178.20	6,162.59	2,213.01	2,893.96	1,414.75	8,075.88
7	<b>Profit after Financial Costs but before Exceptional Items (5-6)</b>	<b>2,099.74</b>	<b>993.21</b>	<b>1,320.82</b>	<b>5,261.89</b>	<b>6,267.15</b>	<b>4,606.35</b>	<b>4,180.42</b>	<b>17,787.08</b>
8	Exceptional items	-	-	-	-	-	-	-	-
9	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>2,099.74</b>	<b>993.21</b>	<b>1,320.82</b>	<b>5,261.89</b>	<b>6,267.15</b>	<b>4,606.35</b>	<b>4,180.42</b>	<b>17,787.08</b>
10	Tax Expenses	711.81	354.97	428.54	1,763.63	718.11	377.61	428.54	1,788.26
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)</b>	<b>1,387.93</b>	<b>638.24</b>	<b>892.28</b>	<b>3,498.26</b>	<b>5,549.04</b>	<b>4,228.74</b>	<b>3,751.88</b>	<b>15,998.82</b>
12	Extraordinary Item / Prior Period Adjustments	-	-	-	-	-	-	-	-
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>1,387.93</b>	<b>638.24</b>	<b>892.28</b>	<b>3,498.26</b>	<b>5,549.04</b>	<b>4,228.74</b>	<b>3,751.88</b>	<b>15,998.82</b>
14	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-	-	-
16	<b>Net Profit Attributable to consolidated group</b>	<b>1,387.93</b>	<b>638.24</b>	<b>892.28</b>	<b>3,498.26</b>	<b>5,549.04</b>	<b>4,228.74</b>	<b>3,751.88</b>	<b>15,998.82</b>
17	Paid-up equity share capital (Face Value of Rs. 10/- each)	10,263.23	10,263.23	4,931.61	10,263.23	10,263.23	10,263.23	4,931.61	10,263.23
18	Reserves (excluding Revaluation Reserves) *	18,486.93	17,099.00	18,197.27	17,099.00	47,141.77	41,592.73	32,694.33	41,592.73
19	<b>Earnings Per Share (EPS)(Adjusted)</b>								
a)	Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.35	0.64	0.90	3.54	5.41	4.27	3.80	16.20
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.35	0.64	0.90	3.54	5.41	4.27	3.80	16.20

**PART - II**

1	<b>Public Shareholding</b>								
	- No. of shares #	65,060,272	65,060,272	32,530,136	65,060,272	65,060,272	65,060,272	32,530,136	65,060,272
	- Percentage of shareholding	63.39%	63.39%	65.96%	63.39%	63.39%	63.39%	65.96%	63.39%
2	<b>Promoters and promoter group Shareholding</b>								
	a) <b>Pledged / Encumbered</b>								
	- Number of shares	29,400,000	29,400,000	10,200,000	29,400,000	29,400,000	29,400,000	10,200,000	29,400,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	78.25%	78.25%	60.76%	78.25%	78.25%	78.25%	60.76%	78.25%
	- Percentage of shares (as a % of the total share capital of the Company)	28.65%	28.65%	20.68%	28.65%	28.65%	28.65%	20.68%	28.65%
	b) <b>Non - encumbered</b>								
	- Number of Shares	8,172,000	8,172,000	6,586,000	8,172,000	8,172,000	8,172,000	6,586,000	8,172,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	21.75%	21.75%	39.24%	21.75%	21.75%	21.75%	39.24%	21.75%
	- Percentage of shares (as a % of the total share capital of the company)	7.96%	7.96%	13.35%	7.96%	7.96%	7.96%	13.35%	7.96%

\* Reserves include amount of Security Premium

# 10434748 Shares are held by the Trust in sole benefit of the Company

**Notes to the Financial Results :**

- The above unaudited consolidated financial results of the company for the quarter ended on 30th June 2015 have been approved by the Board of Directors at its meeting held on 14th August'2015 after being approved and recommended by the Audit Committee of the Board.
- The Statutory Auditors of the company have carried out the Limited Review of the above financial results of the company for the quarter ended 30th June 2015 in accordance with the clause 41 of the Listing Agreement.
- As the Company's business activity falls within a single business segment, there are no additional disclosures to be provided under Accounting Standard 17 'Segment Reporting'.
- The Consolidated financial results have been prepared in accordance with Accounting Standard 21 on "Consolidated Financial Statement". Financial results of Shilpi Worldwide DMCC, UAE, wholly owned subsidiary of the company, its step down subsidiaries namely "Shilpi Worldwide Pte Ltd, Singapore (100% )" and "Winston Metal FZE,UAE (100%)" and "Winston Metal Industries LLC,UAE(49% subsidiary of Winston Metal FZE) " have been consolidated.
- Details of number of investor complaints for the quarter ended June 30, 2015:  
Opening - Nil, Received - Nil, Resolved - Nil, Pending - Nil
- Standalone Financial Results:

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		Quarter ended		Year Ended	
		June'2015	March'2015	June'2014	March'2015
		Unaudited	Audited	Unaudited	Audited
1	<b>Net Sales / Income from Operations</b>	42,708.13	42,718.16	29,543.52	140,767.79
2	<b>Profit (+) / Loss (-) from Ordinary Activities before tax</b>	2,099.74	993.21	1,320.82	5,261.89
3	<b>Net Profit (+) / Loss (-) from Ordinary Activities after Tax</b>	1,387.93	638.24	892.28	3,498.26

- The previous year/period figures have been regrouped/reclassified wherever necessary to make them comparable.
- The above financial results will be available on the company website and stock exchange's websites.

For and on behalf of Board of Directors

Place : New Delhi

Date : 14th August'2015

Sd/-  
(Mukesh Kumar Gupta)  
Director