

**SHILPI CABLE TECHNOLOGIES LIMITED**

Regd. Office: A-19 / B-1 Extn, Mohan Co Operative Industrial Estate, PO Badarpur, Mathura Road, New Delhi 110044  
CIN: L64201DL2006PLC150753, Web: www.shilpicables.com, Email: info@shilpicabletech.com, Ph: 011-43117900, Fax: 011-43117902

**PART - I**

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2015 :**

(₹ in Lacs)

(Except Per Share Data)

Particulars	STANDALONE						CONSOLIDATED					
	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for previous period ended	Previous year ended	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for previous period ended	Previous year ended
	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
<b>1 Income from Operations</b>												
a) Net Sales / Income from Operations (Net of Excise Duty)	48,219.45	41,601.90	37,273.95	1,32,529.48	98,049.63	1,40,767.79	97,634.11	82,234.64	85,984.28	2,80,957.03	2,31,048.79	3,21,293.45
b) Other Operating Income	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Income from Operations (Net)</b>	<b>48,219.45</b>	<b>41,601.90</b>	<b>37,273.95</b>	<b>1,32,529.48</b>	<b>98,049.63</b>	<b>1,40,767.79</b>	<b>97,634.11</b>	<b>82,234.64</b>	<b>85,984.28</b>	<b>2,80,957.03</b>	<b>2,31,048.79</b>	<b>3,21,293.45</b>
<b>2 Expenses</b>												
a) Consumption/Purchase of Raw Materials & Goods	42,612.77	36,209.42	31,710.15	1,15,510.52	88,096.40	1,24,490.15	88,088.04	74,374.51	76,904.18	2,52,168.89	2,11,179.81	2,88,761.35
b) (Increase) / Decrease in Stocks	(757.79)	(439.42)	356.96	(1,055.54)	(3,402.88)	(3,037.37)	(757.79)	(439.42)	(42.52)	(1,055.54)	(4,613.73)	(3,037.37)
c) Manufacturing Expenses	1,123.50	832.99	1,223.25	2,919.50	2,819.61	3,840.22	1,123.50	832.99	1,223.25	2,919.50	2,819.61	3,840.22
d) Employees benefits expense	454.02	429.34	393.84	1,323.50	787.67	1,139.93	529.58	610.42	492.85	1,728.54	1,105.48	1,857.46
e) Depreciation and amortisation expense	209.07	209.08	156.60	627.21	432.00	836.29	227.56	227.13	169.27	685.93	466.31	906.85
f) Other Expenses	646.14	511.69	785.18	1,775.90	1,436.84	2,467.91	1,383.11	808.73	1,087.13	3,306.23	2,257.84	3,739.31
<b>Total Expenses</b>	<b>44,287.70</b>	<b>37,753.10</b>	<b>34,625.98</b>	<b>1,21,101.09</b>	<b>90,169.64</b>	<b>1,29,737.13</b>	<b>90,594.00</b>	<b>76,414.35</b>	<b>79,834.16</b>	<b>2,59,753.55</b>	<b>2,13,215.32</b>	<b>2,96,067.82</b>
<b>3 Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>3,931.75</b>	<b>3,848.80</b>	<b>2,647.97</b>	<b>11,428.39</b>	<b>7,879.99</b>	<b>11,030.66</b>	<b>7,040.12</b>	<b>5,820.29</b>	<b>6,150.12</b>	<b>21,203.48</b>	<b>17,833.47</b>	<b>25,225.63</b>
4 Other Income	129.82	125.57	303.48	305.59	437.61	393.82	135.65	88.65	306.02	361.38	529.18	637.33
<b>5 Profit from ordinary activities before Finance Costs and Exceptional Items (3+4)</b>	<b>4,061.57</b>	<b>3,974.37</b>	<b>2,951.45</b>	<b>11,733.98</b>	<b>8,317.60</b>	<b>11,424.48</b>	<b>7,175.77</b>	<b>5,908.94</b>	<b>6,456.14</b>	<b>21,564.86</b>	<b>18,362.65</b>	<b>25,862.96</b>
6 Financial Cost	1,922.04	1,658.19	1,458.28	5,178.53	4,048.92	6,162.59	2,762.18	2,448.88	1,960.87	7,424.07	5,181.92	8,075.88
<b>7 Profit after Finance Costs but before Exceptional Items (5-6)</b>	<b>2,139.53</b>	<b>2,316.18</b>	<b>1,493.17</b>	<b>6,555.45</b>	<b>4,268.68</b>	<b>5,261.89</b>	<b>4,413.59</b>	<b>3,460.06</b>	<b>4,495.27</b>	<b>14,140.79</b>	<b>13,180.73</b>	<b>17,787.08</b>
8 Exceptional items	-	-	-	-	-	-	-	-	-	-	-	-
<b>9 Profit (+) / Loss (-) from Ordinary Activities before tax (7-8)</b>	<b>2,139.53</b>	<b>2,316.18</b>	<b>1,493.17</b>	<b>6,555.45</b>	<b>4,268.68</b>	<b>5,261.89</b>	<b>4,413.59</b>	<b>3,460.06</b>	<b>4,495.27</b>	<b>14,140.79</b>	<b>13,180.73</b>	<b>17,787.08</b>
10 Tax Expenses	725.30	785.19	492.74	2,222.30	1,408.66	1,763.63	726.47	785.37	492.80	2,229.95	1,410.65	1,788.26
<b>11 Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)</b>	<b>1,414.23</b>	<b>1,531.00</b>	<b>1,000.43</b>	<b>4,333.15</b>	<b>2,860.02</b>	<b>3,498.26</b>	<b>3,687.12</b>	<b>2,674.69</b>	<b>4,002.47</b>	<b>11,910.84</b>	<b>11,770.08</b>	<b>15,998.82</b>
12 Extraordinary Items (net of tax ₹ expense Lakhs)	-	-	-	-	-	-	-	-	-	-	-	-
<b>13 Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>1,414.23</b>	<b>1,531.00</b>	<b>1,000.43</b>	<b>4,333.15</b>	<b>2,860.02</b>	<b>3,498.26</b>	<b>3,687.12</b>	<b>2,674.69</b>	<b>4,002.47</b>	<b>11,910.84</b>	<b>11,770.08</b>	<b>15,998.82</b>
14 Share of profit / (loss) of associates	-	-	-	-	-	-	-	-	-	-	-	-
15 Minority Interest	-	-	-	-	-	-	-	-	-	-	-	-
<b>16 Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)</b>	<b>1,414.23</b>	<b>1,531.00</b>	<b>1,000.43</b>	<b>4,333.15</b>	<b>2,860.02</b>	<b>3,498.26</b>	<b>3,687.12</b>	<b>2,674.69</b>	<b>4,002.47</b>	<b>11,910.84</b>	<b>11,770.08</b>	<b>15,998.82</b>
17 Paid-up equity share capital (Face Value of Rs. 10/- each)	10,263.23	10,263.23	9,863.22	10,263.23	9,863.23	10,263.23	10,263.23	10,263.23	9,863.22	10,263.23	9,863.22	10,263.23
18 Reserves (excluding Revaluation Reserves as per balance sheet of previous accounting year) *	20,195.69	18,781.46	20,165.01	20,195.69	20,165.01	17,099.00	53,606.90	49,919.78	40,712.53	53,606.90	40,712.53	41,592.73
<b>19 Earnings Per Share (EPS) (Adjusted)(Before Extraordinary items) (Not Annualised)</b>												
a) Basic	1.38	1.49	1.01	4.22	2.90	3.54	3.59	2.61	4.06	11.61	11.93	16.20
b) Diluted	1.38	1.49	1.01	4.22	2.90	3.54	3.59	2.61	4.06	11.61	11.93	16.20

19	<b>Earnings Per Share (EPS) (Adjusted) (After extraordinary items) (Not Annualised)</b>													
a)	Basic	1.38	1.49	1.01	4.22	2.90	3.54	3.59	2.61	4.06	11.61	11.93	16.20	
b)	Diluted	1.38	1.49	1.01	4.22	2.90	3.54	3.59	2.61	4.06	11.61	11.93	16.20	

**PART - II**

1	<b>Public Shareholding</b>													
	- No. of shares #	6,50,60,272	6,50,60,272	6,50,60,272	6,50,60,272	6,50,60,272	6,50,60,272	6,50,60,272	6,50,60,272	6,50,60,272	6,50,60,272	6,50,60,272	6,50,60,272	
	- Percentage of shareholding	63.39%	63.39%	65.96%	63.39%	65.96%	63.39%	63.39%	63.39%	65.96%	63.39%	65.96%	63.39%	
2	<b>Promoters and promoter group Shareholding</b>													
a)	<b>Pledged / Encumbered</b>													
	- Number of shares ##	2,94,00,000	2,94,00,000	2,94,00,000	2,94,00,000	2,94,00,000	2,94,00,000	2,94,00,000	2,94,00,000	2,94,00,000	2,94,00,000	2,94,00,000	2,94,00,000	
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	78.25%	78.25%	87.57%	78.25%	87.57%	78.25%	78.25%	78.25%	87.57%	78.25%	87.57%	78.25%	
	- Percentage of shares (as a % of the total share capital of the Company)	28.65%	28.65%	29.81%	28.65%	29.81%	28.65%	28.65%	28.65%	29.81%	28.65%	29.81%	28.65%	
b)	<b>Non - encumbered</b>													
	- Number of Shares	81,72,000	81,72,000	41,72,000	81,72,000	41,72,000	81,72,000	81,72,000	81,72,000	41,72,000	81,72,000	41,72,000	81,72,000	
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	21.75%	21.75%	12.43%	21.75%	12.43%	21.75%	21.75%	21.75%	12.43%	21.75%	12.43%	21.75%	
	- Percentage of shares (as a % of the total share capital of the company)	7.96%	7.96%	4.23%	7.96%	4.23%	7.96%	7.96%	7.96%	4.23%	7.96%	4.23%	7.96%	

\* Reserves include amount of Security Premium

# 10434748 Shares are held by the Trust in sole benefit of the Company

## Pledged / Encumbered shares are with IDBI Bank as lead for the working Capital limits of the Company

**Notes to the Financial Results :**

- The above unaudited consolidated financial results of the company for the quarter ended on 31st December 2015 have been approved by the Board of Directors at its meeting held on 12th February'2016 after being approved and recommended by the Audit Committee of the Board.
- The statutory Auditors of the company have carried out the Limited Review of the above financial results of the company for the quarter ended 31st December 2015 in accordance with the Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015
- As the Company's business activity falls within a single business segment, there are no additional disclosures to be provided under Accounting Standard 17 'Segment Reporting'
- During the quarter ended 31st December, 2015, the company paid a final dividend of Rs. 1.00 per Equity Share for the financial year ended March 31, 2015
- The Consolidated financial results have been prepared in accordance with Accounting Standard 21 on "Consolidated Financial Statement". Financial results of Shilpi Worldwide DMCC, UAE, wholly owned subsidiary of the company, its step down subsidiaries. have been consolidated.
- Standalone Financial Results:

(₹ in Lacs)

Sr No	Particulars	STANDALONE					
		3 months ended			Year to date figures for		Previous year
		31-12-2015	30-09-2015	31-12-2014	31-12-2015	31-12-2014	31-03-2015
		Un-Audited					Audited
1	<b>Net Sales / Income from Operations</b>	48,219.45	41,601.90	37,273.95	1,32,529.48	98,049.63	1,40,767.79
2	<b>Profit (+) / Loss (-) from Ordinary Activities before tax</b>	2,139.53	2,316.18	1,493.17	6,555.45	4,268.68	5,261.89
3	<b>Net Profit (+) / Loss (-) from Ordinary Activities after Tax</b>	1,414.23	1,531.00	1,000.43	4,333.15	2,860.02	3,498.26

7 The previous year/period figures have been regrouped/reclassified wherever necessary to make them comparable.

8 The above financial results will be available on the company website and stock exchange's websites ie www.bseindia.com and www.nseindia.com

For and on behalf of Board of Directors

Place : New Delhi

Date : 12th February' 2016

sd/-  
(Manish Goel)  
Managing Director