

SHILPI CABLE TECHNOLOGIES LTD

Regd. Office: A-19 / B-1 Extn, Mohan Co Operative Industrial Estate, P O Badarpur, Mathura Road, New Delhi 110 044

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER 2013 :

(` in Lacs)

PART - I

Sr No	Particulars	STANDALONE						CONSOLIDATED					
		Quarter ended			Half year ended		Year Ended	Quarter ended			Half Year ended		Year Ended
		Sept'2013	June'2013	Sept'2012	Sept'2013	Sept'2012	March'2013	Sept'2013	June'2013	Sept'2012	Sept'2013	Sept'2012	March'2013
	Unaudited			Audited			Unaudited			Audited			
1	Net Sales / Income from Operations (Net of Excise Duty)	20,607.55	18,293.62	15,007.96	38,901.17	30,496.68	65,488.86	34,559.88	29,602.80	21,236.05	64,162.68	46,363.60	95,707.39
2	Expenditure												
a)	(Increase) / Decrease in Stocks	(465.82)	(117.25)	(999.32)	(583.07)	(550.24)	(1,857.19)	(1,245.43)	(840.23)	(1,528.66)	(2,085.66)	(1,079.58)	(1,857.19)
b)	Consumption/Purchase of Raw Materials & Goods	17,632.75	15,817.25	13,567.89	33,450.00	26,256.76	57,568.62	30,698.42	26,341.19	19,699.86	57,039.61	41,185.58	84,058.92
c)	Manufacturing Expenses	428.66	379.63	267.58	808.29	569.45	1,228.96	428.66	379.63	267.58	808.29	569.45	1,228.96
d)	Employees benefits expense	143.77	112.53	104.07	256.30	213.29	458.46	205.54	161.13	137.47	366.67	272.39	562.35
e)	Depreciation and amortisation expense	116.46	108.17	83.55	224.63	167.01	364.33	117.60	109.27	84.10	226.87	168.93	368.03
f)	Other Expenses	516.13	235.80	101.84	751.93	306.27	923.57	669.52	321.76	251.78	991.28	533.32	1,253.01
	Total	18,371.95	16,536.13	13,125.61	34,908.08	26,962.54	58,686.75	30,874.31	26,472.75	18,912.13	57,347.06	41,650.09	85,614.08
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,235.60	1,757.49	1,882.35	3,993.09	3,534.14	6,802.11	3,685.57	3,130.05	2,323.92	6,815.62	4,713.51	10,093.31
4	Other Income	72.06	50.82	48.50	122.88	80.69	173.94	78.37	55.37	48.50	133.74	80.69	173.94
5	Profit before Financial Costs and Exceptional Items (3+4)	2,307.66	1,808.31	1,930.85	4,115.97	3,614.83	6,976.05	3,763.94	3,185.42	2,372.42	6,949.36	4,794.20	10,267.25
6	Financial Cost	1,291.04	703.16	995.66	1,994.20	1,605.20	3,235.38	1,448.11	779.49	1,000.56	2,227.60	1,610.40	3,258.58
7	Profit after Financial Costs but before Exceptional Items (5-6)	1,016.62	1,105.15	935.19	2,121.77	2,009.63	3,740.67	2,315.83	2,405.93	1,371.86	4,721.76	3,183.80	7,008.67
8	Exceptional items	-	-	-	-	-	-	-	-	-	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	1,016.62	1,105.15	935.19	2,121.77	2,009.63	3,740.67	2,315.83	2,405.93	1,371.86	4,721.76	3,183.80	7,008.67
#	Tax Expenses	341.62	358.57	308.61	700.18	663.18	1,121.68	341.61	358.57	308.61	700.18	663.18	1,121.69
#	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	675.00	746.58	626.58	1,421.59	1,346.45	2,618.99	1,974.22	2,047.36	1,063.25	4,021.58	2,520.62	5,886.98
#	Extraordinary Item / Prior Period Adjustments	-	-	-	-	-	-	-	-	-	-	-	-
#	Net Profit (+) / Loss (-) for the period (11-12)	675.00	746.58	626.58	1,421.59	1,346.45	2,618.99	1,974.22	2,047.36	1,063.25	4,021.58	2,520.62	5,886.98
#	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-	-	-	-	-
#	Minority Interest	-	-	-	-	-	-	-	-	-	-	-	-
#	Net Profit Attributable to consolidated group	675.00	746.58	626.58	1,421.59	1,346.45	2,618.99	1,974.22	2,047.36	1,063.25	4,021.58	2,520.62	5,886.98
#	Paid-up equity share capital (Face Value of Rs. 10/- each)	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61
#	Reserves (excluding Revaluation Reserves) *	13,955.67	13,280.66	11,268.66	13,955.67	11,268.66	12,534.08	21,072.23	18,475.60	12,299.24	21,072.23	12,299.24	16,428.24
#	Earnings Per Share (EPS)												
a)	Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.80	1.99	1.67	3.79	3.59	6.98	5.26	5.46	2.83	10.72	6.72	15.69
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.80	1.99	1.67	3.79	3.59	6.98	5.26	5.46	2.83	10.72	6.72	15.69

PART - II

SELECT INFORMATION FOR QUARTER / HALF YEAR ENDED 30TH SEPTEMBER 2013

1	Public Shareholding												
	- No. of shares #	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136
	- Percentage of shareholding	55.26%	55.26%	55.26%	55.26%	55.26%	55.26%	55.26%	55.26%	55.26%	55.26%	55.26%	55.26%
2	Shareholding												
a)	Pledged / Encumbered												
	- Number of shares	10200000	10200000	10200000	10200000	10200000	10200000	10200000	10200000	10200000	10200000	10200000	10200000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%
	- Percentage of shares (as a % of the total share capital of the Company)	27.19%	27.19%	27.19%	27.19%	27.19%	27.19%	27.19%	27.19%	27.19%	27.19%	27.19%	27.19%
b)	Non - encumbered												
	- Number of Shares	6586000	6586000	6586000	6586000	6586000	6586000	6586000	6586000	6586000	6586000	6,586,000	6586000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%
	- Percentage of shares (as a % of the total share capital of the company)	17.56%	17.56%	17.56%	17.56%	17.56%	17.56%	17.56%	17.56%	17.56%	17.56%	17.56%	17.56%

* Premium

5217374 Shares are held by the Trust in sole benefit of the Company

Notes to the Financial Results :

1 The above unaudited consolidated financial results of the company for the quarter ended on 30th September 2013 have been approved by the Board of Directors at its meeting held on 8th November'2013 after being approved and recommended by the Audit Committee of the Board.

2 The statutory Auditors of the company have carried out the Limited Review of the above financial results of the company for the quarter ended 30th September 2013 in accordance with the clause 41 of the Listing Agreement.

3 As the Company's business activity falls within a single business segment, there are no additional disclosures to be provided under Accounting Standard 17 'Segment Reporting'.

4 The Consolidated financial results have been prepared in accordance with Accounting Standard 21 on "Consolidated Financial Statement". Financial results of Shilpi Worldwide JLT, subsidiary of the company has been consolidated.

5 Details of number of investor complaints for the quarter ended September 30, 2013:

Opening - Nil, Received - Nil, Resolved - Nil, Pending - Nil

6 Standalone Financial Results:

Sr No	Particulars	STANDALONE					
		Quarter ended			Half year ended		Year Ended
		Sept'2013	June'2013	Sept'2012	Sept'2013	Sept'2012	March'2013
		Unaudited			Unaudited		Audited
1	Net Sales / Income from Operations	20,607.55	18,293.62	15,007.96	38,901.17	30,496.68	65,488.86
	Profit (+) / Loss (-) from Ordinary						
2	Activities before tax	1,016.62	1,105.15	935.19	2,121.77	2,009.63	3,740.67
	Net Profit (+) / Loss (-) from Ordinary						
3	Activities after Tax	675.00	746.58	626.58	1,421.59	1,346.45	2,618.99

7 The previous year/period figures have been regrouped/reclassified wherever necessary to make them comparable.

8 The above financial results will be available on the company website and stock exchange's websites.

9 Statement of Assets and Liabilities:-

PARTICULARS	STANDALONE		CONSOLIDATED	
	Sep'2013 (Unaudited)	March'2013 (Audited)	Sep'2013 (Unaudited)	March'2013 (Audited)
I. EQUITY AND LIABILITIES	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 <u>Shareholders' Fund</u>				
(a) Share Capital	3,751.61	3,751.61	3,751.61	3,751.61
(b) Reserve & Surplus	13,955.67	12,534.08	21,072.23	16,428.24
2 <u>Minority Interest</u>	-	-	-	-
3 <u>Non Current Liabilities</u>				
(a) Long Term Liabilities	3,215.63	2,557.57	3,230.04	2,557.57
(b) Deferred Tax Liabilities (Net)	1,064.57	1,064.57	1,064.57	1,064.57
(c) Other Long Term Liabilities	-	-	-	-
(d) Long Term Provisions	-	-	-	-
4 <u>Current Liabilities</u>				

- (a) Short Term Liabilities
- (b) Trade Payables
- (c) Other Current Liabilities
- (d) Shrot Term Provisions

Total

II. ASSETS

1 Non Current Assets

- (a) Fixed Assets
 - (i) Tangible Assets
 - (ii) Intangible Assets
 - (iii) Capital Work in Progress
- (b) Non Current Investments
- (c) Deferred Tax Assets (Net)
- (d) Long Term Loans & Advances
- (e) Other Non-Current Assets

2 Current Assets

- (a) Current Investements
- (b) Inventories
- (c) Trade Receivables
- (d) Cash and Cash Equivalents
- (e) Short-Term Loans and Advances
- (f) Other Current Assets

Total

11,494.16	9,864.03	18,493.43	10,950.64
19,856.23	18,232.41	28,293.41	23,166.88
305.44	343.46	320.91	348.33
887.21	888.02	887.21	888.02
54,530.52	49,235.75	77,113.41	59,155.86
8,854.46	8,187.11	8,911.42	8,220.38
-	-	-	-
4.37	4.37	4.37	4.37
1,374.74	1,374.74	3,725.59	2,872.81
-	-	-	-
665.93	617.15	62.68	35.38
-	-	-	-
-	-	-	-
9,547.66	9,329.45	12,652.42	10,735.40
28,184.80	25,760.56	42,958.81	32,613.18
3,368.96	2,606.90	5,865.05	2,700.46
57.69	6.17	429.63	597.00
2,471.91	1,349.30	2,503.44	1,376.88
54,530.52	49,235.75	77,113.41	59,155.86

For and on behalf of Board of Directors

Place : New Delhi
Date : 08th November'2013

(Manish Goel)
Whole Time Director