

SHILPI CABLE TECHNOLOGIES LTD

Regd. Office: A-19 / B-1 Extn, Mohan Co Operative Industrial Estate, P O Badarpur, Mathura Road, New Delhi 110 044

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2014 :

(₹ in Lacs)

PART - I

Sr No	Particulars	STANDALONE				CONSOLIDATED			
		Quarter ended		Year Ended		Quarter ended		Year Ended	
		June'2014	March'2014	June'2013	March'2014	June'2014	March'2014	June'2013	March'2014
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	
1	Net Sales / Income from Operations (Net of Excise Duty)	29,543.52	35,547.43	18,293.62	98,603.39	70,487.43	66,357.29	29,602.80	175,293.98
2	Expenditure :								
a)	(Increase) / Decrease in Stocks	(2,175.75)	(967.06)	(117.25)	(884.91)	(2,625.81)	1,817.26	(840.23)	(884.91)
b)	Consumption/Purchase of Raw Materials & Goods	27,869.37	31,642.42	15,817.25	85,378.03	65,877.29	57,197.36	26,341.19	153,356.50
c)	Manufacturing Expenses	818.01	1,540.40	379.63	2,794.29	818.01	1,540.40	379.63	2,794.29
d)	Employees benefits expense	177.44	200.04	112.53	618.99	177.44	339.85	161.13	938.18
e)	Depreciation and amortisation expense	134.01	145.34	108.17	488.31	139.16	152.28	109.27	497.49
f)	Other Expenses	294.06	254.84	235.80	1,353.28	579.09	423.29	321.76	1,973.79
	Total	27,117.14	32,815.98	16,536.13	89,747.99	64,965.18	61,470.44	26,472.75	158,675.34
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,426.38	2,731.45	1,757.49	8,855.40	5,522.25	4,886.85	3,130.05	16,618.64
4	Other Income	72.64	90.92	50.82	333.37	72.92	267.07	55.37	542.68
5	Profit before Financial Costs and Exceptional Items (3+4)	2,499.02	2,822.37	1,808.31	9,188.77	5,595.17	5,153.92	3,185.42	17,161.32
6	Financial Cost	1,178.20	1,856.66	703.16	5,203.31	1,414.75	2,132.97	779.49	5,968.21
7	Profit after Financial Costs but before Exceptional Items (5-6)	1,320.82	965.71	1,105.15	3,985.46	4,180.42	3,020.95	2,405.93	11,193.11
8	Exceptional items	-	4.34	-	4.34	-	4.34	-	4.34
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	1,320.82	970.05	1,105.15	3,989.80	4,180.42	3,025.29	2,405.93	11,197.45
10	Tax Expenses	428.54	190.27	358.57	1,186.79	428.54	192.11	358.57	1,188.63
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	892.28	779.78	746.58	2,803.01	3,751.88	2,833.18	2,047.36	10,008.82
12	Extraordinary Item / Prior Period Adjustments	-	-	-	-	-	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	892.28	779.78	746.58	2,803.01	3,751.88	2,833.18	2,047.36	10,008.82
14	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-	-	-
16	Net Profit Attributable to consolidated group	892.28	779.78	746.58	2,803.01	3,751.88	2,833.18	2,047.36	10,008.82
17	Paid-up equity share capital (Face Value of Rs. 10/- each)	4,931.61	4,931.61	3,751.61	4,931.61	4,931.61	4,931.61	3,751.61	4,931.61

18	Reserves (excluding Revaluation Reserves) *	18,197.27	17,304.99	13,280.66	17,304.99	32,694.33	28,942.45	18,475.60	28,942.45
19	Earnings Per Share (EPS)								
a)	Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.81	2.02	1.99	7.27	7.61	7.34	5.46	25.96
b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.81	2.02	1.99	7.27	7.61	7.34	5.46	25.96

PART - II

1	Public Shareholding								
	- No. of shares #	32,530,136	32,530,136	20,730,136	32,530,136	32,530,136	32,530,136	20,730,136	32,530,136
	- Percentage of shareholding	65.96%	65.96%	55.26%	65.96%	65.96%	65.96%	55.26%	65.96%
2	Promoters and promoter group Shareholding								
a)	Pledged / Encumbered								
	- Number of shares	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%
	- Percentage of shares (as a % of the total share capital of the Company)	20.68%	20.68%	27.19%	20.68%	20.68%	20.68%	27.19%	20.68%
b)	Non - encumbered								
	- Number of Shares	6,586,000	6,586,000	6,586,000	6,586,000	6,586,000	6,586,000	6,586,000	6,586,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%
	- Percentage of shares (as a % of the total share capital of the company)	13.35%	13.35%	17.56%	13.35%	13.35%	13.35%	17.56%	13.35%

* Reserves include amount of Security Premium

5217374 Shares are held by the Trust in sole benefit of the Company

Notes to the Financial Results :

- 1 The above unaudited consolidated financial results of the company for the quarter ended on 30th June 2014 have been approved by the Board of Directors at its meeting held on 02nd August'2014 after being approved and recommended by the Audit Committee of the Board.
- 2 The Statutory Auditors of the company have carried out the Limited Review of the above financial results of the company for the quarter ended 30th June 2014 in accordance with the clause 41 of the Listing Agreement.
- 3 As the Company's business activity falls within a single business segment, there are no additional disclosures to be provided under Accounting Standard 17 'Segment Reporting'.
- 4 The Consolidated financial results have been prepared in accordance with Accounting Standard 21 on "Consolidated Financial Statement". Financial results of Shilpi Worldwide JLT, wholly owned subsidiary of the company and its step down 100% subsidiary "Shilpi Worldwide Pte Ltd" have been consolidated.
- 5 Details of number of investor complaints for the quarter ended June 30, 2014:
Opening - Nil, Received - Nil, Resolved - Nil, Pending - Nil
- 6 Standalone Financial Results:

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		Quarter ended		Year Ended	
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1	Net Sales / Income from Operations	29,543.52	35,547.43	18,293.62	98,603.39
2	Profit (+) / Loss (-) from Ordinary Activities before tax	1,320.82	970.05	1,105.15	3,989.80
3	Net Profit (+) / Loss (-) from Ordinary Activities after Tax	892.28	779.78	746.58	2,803.01

- 7 The previous year/period figures have been regrouped/reclassified wherever necessary to make them comparable.
- 8 The above financial results will be available on the company website and stock exchange's websites.

Place : New Delhi
Date : 02nd August'2014

For and on behalf of Board of Directors

Sd/-
(Manish Goel)
Managing Director