

## SHILPI CABLE TECHNOLOGIES LIMITED

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### PART - I

#### STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2016 :

(₹ in Lakhs, Except per share data)

Particulars	STANDALONE				CONSOLIDATED			
	Quarter Ended		Year Ended		Quarter Ended		Year Ended	
	30/06/2016	31/03/2016	30/06/2015	31/03/2016	30/06/2016	31/03/2016	30/06/2015	31/03/2016
	Un-Audited	Audited	Un-Audited	Audited	Un-Audited	Audited	Un-Audited	Audited
1 Net Sales / Income from Operations (Net of Excise Duty)	53,245.85	58,051.65	42,708.13	190,581.13	112,801.14	108,596.07	101,088.28	389,553.10
2 <b>Expenditure</b>								
a) Consumption/Purchase of Raw Materials & Goods	46,047.76	49,897.89	36,688.33	165,408.41	100,014.30	96,013.81	89,706.34	348,182.70
b) (Increase) / Decrease in Stocks	(842.90)	(994.73)	141.67	(2,050.27)	(842.90)	(994.73)	141.67	(2,050.27)
c) Manufacturing Expenses	1,606.59	1,815.11	963.01	4,734.61	1,606.59	1,815.11	963.01	4,734.61
d) Employees benefits expense	482.43	426.44	440.14	1,749.94	669.06	968.23	588.54	2,696.77
e) Depreciation and amortisation expense	258.79	352.72	209.07	979.93	277.26	366.72	231.25	1,052.65
f) Other Expenses	954.13	2,249.67	618.07	4,025.57	1,148.65	1,884.10	1,114.39	5,190.33
<b>Total</b>	<b>48,506.80</b>	<b>53,747.10</b>	<b>39,060.29</b>	<b>174,848.19</b>	<b>102,872.96</b>	<b>100,053.24</b>	<b>92,745.20</b>	<b>359,806.79</b>
3 <b>Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>4,739.05</b>	<b>4,304.55</b>	<b>3,647.84</b>	<b>15,732.94</b>	<b>9,928.18</b>	<b>8,542.83</b>	<b>8,343.08</b>	<b>29,746.31</b>
4 Other Income	103.34	61.37	50.20	366.96	103.40	81.97	137.08	443.35
5 <b>Profit from ordinary activities before Finance Costs and Exceptional Items (3+4)</b>	<b>4,842.39</b>	<b>4,365.92</b>	<b>3,698.04</b>	<b>16,099.90</b>	<b>10,031.58</b>	<b>8,624.80</b>	<b>8,480.16</b>	<b>30,189.66</b>
6 Financial Cost	2,173.92	2,222.85	1,598.30	7,401.38	2,750.38	3,043.33	2,213.01	10,467.40
7 <b>Profit after Finance Costs but before Exceptional Items (5-6)</b>	<b>2,668.47</b>	<b>2,143.07</b>	<b>2,099.74</b>	<b>8,698.52</b>	<b>7,281.20</b>	<b>5,581.47</b>	<b>6,267.15</b>	<b>19,722.26</b>
8 Exceptional items	-	-	-	-	-	-	-	-
9 <b>Profit (+) / Loss (-) from Ordinary Activities before tax (7-8)</b>	<b>2,668.47</b>	<b>2,143.07</b>	<b>2,099.74</b>	<b>8,698.52</b>	<b>7,281.20</b>	<b>5,581.47</b>	<b>6,267.15</b>	<b>19,722.26</b>
10 Tax Expenses	923.50	845.85	711.81	3,068.15	965.42	928.12	718.11	3,158.07
11 <b>Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)</b>	<b>1,744.97</b>	<b>1,297.22</b>	<b>1,387.93</b>	<b>5,630.37</b>	<b>6,315.78</b>	<b>4,653.35</b>	<b>5,549.04</b>	<b>16,564.19</b>
12 Extraordinary Items (net of tax ₹ expense Lakhs)	-	-	-	-	-	-	-	-
13 <b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>1,744.97</b>	<b>1,297.22</b>	<b>1,387.93</b>	<b>5,630.37</b>	<b>6,315.78</b>	<b>4,653.35</b>	<b>5,549.04</b>	<b>16,564.19</b>
14 Share of profit / (loss) of associates	-	-	-	-	-	-	-	-
15 Minority Interest	-	-	-	-	72.91	216.35	-	216.35
16 <b>Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)</b>	<b>1,744.97</b>	<b>1,297.22</b>	<b>1,387.93</b>	<b>5,630.37</b>	<b>6,242.87</b>	<b>4,437.00</b>	<b>5,549.04</b>	<b>16,347.84</b>
17 Paid-up equity share capital (Face Value of Rs. 10/- each)	11,063.23	11,063.23	10,263.23	11,063.23	11,063.23	11,063.23	10,263.23	11,063.23
18 Reserves (excluding Revaluation Reserves as per balance sheet of previous accounting year) *	26,935.22	25,190.25	18,486.93	25,190.25	68,329.78	62,086.91	47,141.77	62,086.91
19 <b>Earnings Per Share (EPS) (Adjusted)(Before Extraordinary items) (Not Annualised)</b>								
a) Basic	1.58	1.26	1.35	5.48	5.64	4.31	5.41	15.92
b) Diluted	1.57	1.26	1.35	5.46	5.63	4.31	5.41	15.86
20 <b>Earnings Per Share (EPS) (Adjusted) (After extraordinary items) (Not Annualised))</b>								
a) Basic	1.58	1.26	1.35	5.48	5.64	4.31	5.41	15.92
b) Diluted	1.57	1.26	1.35	5.46	5.63	4.31	5.41	15.86

**PART - II**

<b>1</b>	<b>Public Shareholding</b>								
	- No. of shares #	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272	65,060,272
	- Percentage of shareholding	58.81%	58.81%	63.39%	58.81%	58.81%	58.81%	63.39%	58.81%
<b>2</b>	<b>Promoters and promoter group Shareholding</b>								
<b>a)</b>	<b>Pledged / Encumbered</b>								
	- Number of shares ##	33,500,000	33,500,000	29,400,000	33,500,000	33,500,000	33,500,000	29,400,000	33,500,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	73.51%	73.51%	78.25%	73.51%	73.51%	73.51%	78.25%	73.51%
	- Percentage of shares (as a % of the total share capital of the Company)	30.28%	30.28%	28.65%	30.28%	30.28%	30.28%	28.65%	30.28%
<b>b)</b>	<b>Non - encumbered</b>								
	- Number of Shares	12,072,000	12,072,000	8,172,000	12,072,000	12,072,000	12,072,000	8,172,000	12,072,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	26.49%	26.49%	21.75%	26.49%	26.49%	26.49%	21.75%	26.49%
	- Percentage of shares (as a % of the total share capital of the company)	10.91%	10.91%	7.96%	10.91%	10.91%	10.91%	7.96%	10.91%

\* Reserves include amount of Security Premium

# 10434748 Shares are held by the Trust in sole benefit of the Company

## Pledged / Encumbered shares are with IDBI Bank as lead for the working Capital limits of the Company

**Notes to the Financial Results :**

- The above unaudited standalone & consolidated financial results of the company for the quarter ended on 30th June 2016 have been approved by the Board of Directors at its meeting held on 12th August'2016 after being reviewed and recommended by the Audit Committee of the Board.
- The statutory Auditors of the company have carried out the Limited Review of the above financial results of the company for the quarter ended 30th June 2016 in accordance with the Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015
- As the Company's business activity falls within a single business segment, there are no additional disclosures to be provided under Accounting Standard 17 'Segment Reporting'.
- The Consolidated financial results have been prepared in accordance with Accounting Standard 21 on "Consolidated Financial Statement". Financial results of Shilpi Worldwide DMCC, UAE, wholly owned subsidiary of the company, its subsidiaries have been consolidated.
- Standalone Financial Results:

Sr No	Particulars	STANDALONE			
		Quarter Ended			Year Ended
		30/06/2016	31/03/2016	30/06/2015	31/03/2016
		Un-audited	Audited	Un-audited	Audited
1	Net Sales / Income from Operations	53,245.85	58,051.65	42,708.13	190,581.13
2	Profit (+) / Loss (-) from Ordinary Activities before tax	2,668.47	2,143.07	2,099.74	8,698.52
3	Net Profit (+) / Loss (-) from Ordinary Activities after Tax	1,744.97	1,297.22	1,387.93	5,630.37

7 The previous year/period figures have been regrouped/reclassified wherever necessary to make them comparable.

8 The above financial results will be available on the company website and stock exchange's websites ie www.bseindia.com and www.nseindia.com

9 The Statutory Auditors have provided un-modified opinion, while issuing their report on the aforesaid financial result under Regulation 33 of the SEBI (LODR) Regulations, 2015

10 Details of Number of investor complaints for the quarter ended June 30, 2016  
Opening- Nil , Received: 2, Resolved- 2, Pending- Nil

**For and on behalf of Board of Directors of  
Shilpi Cable Technologies Limited**

Sd/-  
Mukesh Kumar Gupta  
(Chairman)

Place : New Delhi  
Date : 12th August, 2016