

# SHILPI CABLE TECHNOLOGIES LTD

Regd. Office: A-19 / B-1 Extn, Mohan Co Operative Industrial Estate, P O Badarpur, Mathura Road, New Delhi 110 044

## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2013 :

( ₹ in Lacs)

### PART - I

Sr No	Particulars	STANDALONE				CONSOLIDATED			
		Quarter ended		Year Ended		Quarter ended		Year Ended	
		June'2013	March'2013	June'2012	March'2013	June'2013	March'2013	June'2012	March'2013
	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	Unaudited	Audited	
1	<b>Net Sales / Income from Operations (Net of Excise Duty)</b>	18,293.62	18,233.25	15,488.72	65,488.86	29,602.80	24,465.87	25,127.55	95,707.39
2	<b>Expenditure :</b>								
a)	(Increase) / Decrease in Stocks	(117.25)	(807.46)	449.08	(1,857.19)	(840.23)	(83.95)	449.08	(1,857.19)
b)	Consumption/Purchase of Raw Materials & Goods	15,817.25	16,529.35	12,688.87	57,568.62	26,341.19	20,700.23	21,485.72	84,058.92
c)	Manufacturing Expenses	379.63	404.26	301.87	1,228.96	379.63	404.26	301.87	1,228.96
d)	Employees benefits expense	112.53	136.45	109.22	458.46	161.13	162.35	134.92	562.35
e)	Depreciation and amortisation expense	108.17	112.90	83.46	364.33	109.27	113.60	84.83	368.03
f)	Other Expenses	235.80	383.91	204.43	923.57	321.76	393.22	281.54	1,253.01
	<b>Total</b>	<b>16,536.13</b>	<b>16,759.41</b>	<b>13,836.93</b>	<b>58,686.75</b>	<b>26,472.75</b>	<b>21,689.71</b>	<b>22,737.96</b>	<b>85,614.08</b>
3	<b>Profit from Operations before Other Income, Interest and Exceptional Items (1-2)</b>	<b>1,757.49</b>	<b>1,473.84</b>	<b>1,651.79</b>	<b>6,802.11</b>	<b>3,130.05</b>	<b>2,776.16</b>	<b>2,389.59</b>	<b>10,093.31</b>
4	Other Income	50.82	78.15	32.19	173.94	55.37	78.15	32.19	173.94
5	<b>Profit before Financial Costs and Exceptional Items (3+4)</b>	<b>1,808.31</b>	<b>1,551.99</b>	<b>1,683.98</b>	<b>6,976.05</b>	<b>3,185.42</b>	<b>2,854.31</b>	<b>2,421.78</b>	<b>10,267.25</b>
6	Financial Cost	703.16	800.61	609.54	3,235.38	779.49	807.49	609.84	3,258.58
7	<b>Profit after Financial Costs but before Exceptional Items (5-6)</b>	<b>1,105.15</b>	<b>751.38</b>	<b>1,074.44</b>	<b>3,740.67</b>	<b>2,405.93</b>	<b>2,046.82</b>	<b>1,811.94</b>	<b>7,008.67</b>
8	Exceptional items	-	-	-	-	-	-	-	-
9	<b>Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)</b>	<b>1,105.15</b>	<b>751.38</b>	<b>1,074.44</b>	<b>3,740.67</b>	<b>2,405.93</b>	<b>2,046.82</b>	<b>1,811.94</b>	<b>7,008.67</b>
10	Tax Expenses	358.57	135.21	354.57	1,121.68	358.57	135.22	354.57	1,121.69
11	<b>Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)</b>	<b>746.58</b>	<b>616.17</b>	<b>719.87</b>	<b>2,618.99</b>	<b>2,047.36</b>	<b>1,911.60</b>	<b>1,457.37</b>	<b>5,886.98</b>
12	Extraordinary Item / Prior Period Adjustments	-	-	-	-	-	-	-	-
13	<b>Net Profit (+) / Loss (-) for the period (11-12)</b>	<b>746.58</b>	<b>616.17</b>	<b>719.87</b>	<b>2,618.99</b>	<b>2,047.36</b>	<b>1,911.60</b>	<b>1,457.37</b>	<b>5,886.98</b>
14	Share of profit / (loss) of associates	-	-	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-	-	-
16	<b>Net Profit Attributable to consolidated group</b>	<b>746.58</b>	<b>616.17</b>	<b>719.87</b>	<b>2,618.99</b>	<b>2,047.36</b>	<b>1,911.60</b>	<b>1,457.37</b>	<b>5,886.98</b>
17	Paid-up equity share capital (Face Value of Rs. 10/- each)	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61	3,751.61
18	Reserves (excluding Revaluation Reserves) *	13,280.66	12,534.08	10,687.42	12,534.08	18,475.60	16,428.24	11,235.99	16,428.24
19	<b>Earnings Per Share (EPS)</b>								
a)	Basic and Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.99	1.64	1.92	6.98	5.46	5.10	3.88	15.69

b)	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	1.99	1.64	1.92	6.98	5.46	5.10	3.88	15.69
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**PART - II**

1	<b>Public Shareholding</b>								
	- No. of shares #	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136	20,730,136
	- Percentage of shareholding	55.26%	55.26%	55.26%	55.26%	55.26%	55.26%	55.26%	55.26%
2	<b>Promoters and promoter group Shareholding</b>								
a)	<b>Pledged / Encumbered</b>								
	- Number of shares	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000	10,200,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%	60.76%
	- Percentage of shares (as a % of the total share capital of the Company)	27.19%	27.19%	27.19%	27.19%	27.19%	27.19%	27.19%	27.19%
b)	<b>Non - encumbered</b>								
	- Number of Shares	6,586,000	6,586,000	6,586,000	6,586,000	6,586,000	6,586,000	6,586,000	6,586,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%	39.24%
	- Percentage of shares (as a % of the total share capital of the company)	17.56%	17.56%	17.56%	17.56%	17.56%	17.56%	17.56%	17.56%

\* Reserves include amount of Security Premium

# 5217374 Shares are held by the Trust in sole benefit of the Company

**Notes to the Financial Results :**

- 1 The above unaudited consolidated financial results of the company for the quarter ended on 30th June 2013 have been approved by the Board of Directors at its meeting held on 12th August'2013 after being approved and recommended by the Audit Committee of the Board.
- 2 The Statutory Auditors of the company have carried out the Limited Review of the above financial results of the company for the quarter ended 30th June 2013 in accordance with the clause 41 of the Listing Agreement.
- 3 As the Company's business activity falls within a single business segment, there are no additional disclosures to be provided under Accounting Standard 17 'Segment Reporting'.
- 4 The Consolidated financial results have been prepared in accordance with Accounting Standard 21 on "Consolidated Financial Statement". Financial results of Shilpi Worldwide JLT, subsidiary of the company has been consolidated.
- 5 Details of number of investor complaints for the quarter ended June 30, 2013:  
Opening - Nil, Received - Nil, Resolved - Nil, Pending - Nil
- 6 Standalone Financial Results:

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		Quarter ended		Year Ended	
		June'2013	March'2013	June'2012	March'2013
		Unaudited	Audited	Unaudited	Audited
1	<b>Net Sales / Income from Operations</b>	18,293.62	18,233.25	15,488.72	65,488.86
2	<b>Profit (+) / Loss (-) from Ordinary Activities before tax</b>	1,105.15	751.38	1,074.44	3,740.67
3	<b>Net Profit (+) / Loss (-) from Ordinary Activities after Tax</b>	746.58	616.17	719.87	2,618.99

- 7 The previous year/period figures have been regrouped/reclassified wherever necessary to make them comparable.
- 8 The above financial results will be available on the company website and stock exchange's websites.

For and on behalf of Board of Directors

Place : New Delhi  
Date : 12th August'2013

(Mukesh Kumar Gupta)  
Managing Director